

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2021  
Current Dates: 4/1/2021 - 4/30/2021  
Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,464.77	\$1,860.95	3	7,556.96	\$7,404.28	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	238,758.40	\$366,908.86	333	452,376.60	\$815,425.13	587	\$2,509,008.24	32.50%
A2b - Residential Conservation Services (RCS)	0.00	\$33,227.00	226	0.00	\$80,504.00	485	\$340,272.03	23.66%
A2c - Residential Retail	570,886.30	\$81,690.70	135	2,269,057.22	\$310,695.08	411	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$73,379.81	93	0.00	\$158,401.54	161	\$0.00	0.00%
Res Subtotal	813,109.47	\$557,067.32	790.00	2,728,990.78	\$1,372,430.03	1,649	\$2,849,280.27	
Res % of Total	72.76%	83.29%	90.29%	76.51%	76.22%	89.91%	55.83%	
B1a - Income Eligible Coordinated Delivery	11,978.20	\$15,281.30	45	20,990.50	\$63,282.06	70	\$949,458.29	6.67%
IE Subtotal	11,978.20	\$15,281.30	45.00	20,990.50	\$63,282.06	70	\$949,458.29	
IE % of Total	1.07%	2.28%	5.14%	0.59%	3.51%	3.82%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$3,140.61	2	135,562.85	\$9,978.29	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	86,965.19	\$74,038.70	23	345,237.23	\$273,392.29	42	\$1,304,365.01	20.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	171,646.96	\$19,275.86	15	317,272.18	\$42,882.68	39	\$0.00	0.00%
C&I Subtotal	292,502.87	\$96,455.17	40.00	816,759.26	\$364,828.26	115	\$1,304,365.01	
C&I % of Total	26.17%	14.42%	4.57%	22.90%	20.26%	6.27%	25.56%	
Total	1,117,590.53	\$668,803.79	875	3,566,740.54	\$1,800,540.35	1,834	\$5,103,103.56	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.